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FINANCIALS

FY 2016 REVENUE

CONTRIBUTIONS/GRANTS 41%



EDUCATIONAL PROGRAMS 30%



RENTALS 16%



MEMBERSHIP DUES 6%



SANCTUARY SHOP 5%



INVESTMENTS 4%



OTHER 1%



FY 2016 EXPENSES

CONSERVATION AND EDUCATION 85%



FUNDRAISING 10%



GENERAL AND ADMIN. 5%



STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED AUGUST 31, 2016

Revenue	
Membership Dues	\$ 206,752
Contributions/Grants	1,486,162
Educational Programs	1,092,833
Sanctuary Shop	160,210
Investment Income	79,688
Rentals	574,116
Other	8,897
	<hr/>
Total Operating Revenue	3,608,658
Unrealized Gain on Investments	110,026
	<hr/>
Total Revenue	3,718,684
Expense	
Conservation and Education	
Nature Sanctuaries	695,942
Communications	143,747
Education Programs	1,376,706
Conservation	400,390
Membership Services	236,511
Sanctuary Shop	121,342
	<hr/>
Total Program Expense	2,974,638
Support Services	
Fundraising	337,224
General and Admin.	164,043
	<hr/>
Total Support Services Expense	501,267
	<hr/>
Total Expense	3,475,905
	<hr/>
Change in Net Assets	242,779
Net Assets, Beginning of Year	5,081,624
	<hr/>
Net Assets, End of Year	\$ 5,324,403
	<hr/>

STATEMENT OF FINANCIAL POSITION
AS OF AUGUST 31, 2016

Assets	
Current Assets:	
Cash	\$ 752,630
Receivables	197,602
Inventory	263,172
Prepaid Expenses	23,236
	<hr/>
Total Current Assets	1,236,640
Property and Equipment (Net)	2,221,903
Investments at Market Value	2,570,802
	<hr/>
Total Assets	6,029,345
	<hr/>
Liabilities	
Accounts Payable	59,838
Accrued Expenses	92,751
Deferred Revenue	552,353
	<hr/>
Total Liabilities	704,942
	<hr/>
Net Assets	
Unrestricted	3,234,189
Temporarily Restricted	1,370,490
Permanently Restricted	719,724
	<hr/>
Total Net Assets	5,324,403
	<hr/>
Total Liabilities and Net Assets	\$ 6,029,345
	<hr/>

These preliminary statements for FY2016 are prepared according to Generally Accepted Accounting Principles (GAAP). Final, audited statements for FY2016 will be available by written request after Board approval of the audit in February 2017.



ENVIRONMENTAL EDUCATION HIGHLIGHTS

NEW NATURE BUS ROLLS INTO ANS

Audubon Naturalist Society is the proud owner of a brand new 27-passenger Nature Bus, thanks to the generosity of so many supporters. In early December, ANS insurance broker and major supporter Alan Meltzer issued a challenge: he pledged \$25,000 toward the nature bus if we could raise the rest, another \$20,000, by the end of the year. Before the New Year rang, our generous camp families and other ANS supporters stepped up and met the challenge.

The new ANS Nature Bus rolled onto Woodend in early June. Our summer campers were the first to take it for a ride.

With this new bus, ANS will be able to meet the transportation needs of up to 1,000 students each year. For years, we've heard from many schools that they want to bring their students on a field trip to our sanctuaries — but they cannot afford the cost of the bus to get here. Now we can do the driving for them. Having a bus will make a difference for our summer campers and days out campers too.

Because of ANS supporters' generosity, more children in our region will have a chance to experience the wonders of the natural world firsthand. This is how we roll!



VAMOS AL BOSQUE

árbol de maple - maple tree

babosa - slug

murciélago - bat

Vamos al Bosque – Let's go to the forest

Thanks to the generosity of PNC Bank, ANS launched Vamos al Bosque this year with our first program in April. Vamos al Bosque is a project funded by PNC Bank to connect Latino families with young children with nature.



At a Vamos al Bosque program one Saturday morning in May at Woodend Nature Sanctuary eight families hiked the grounds, led by ANS Naturalists Gina Ghertner and Serenella Linares, who shared nature lessons in Spanish and translated the information into English for those who needed.

Alvaro Matus brought his sons Leonardo and Alexandro to the nature hike because of their questions. "They are very curious. They like to discuss things. They ask a lot of questions about how things work," Matus said.

In June ANS also held the program with Croydon Creek Nature Center in Rockville. This pilot year was a success with 25 Latino families with young children engaged and connected with nature. ANS is committed to growing this program in the upcoming year.

DC GREENKIDS SCHOOLS GET BOOST FROM NEW ENVIRONMENTAL LITERACY FELLOW

ANS welcomed Ambika Anand Prokop as our DC Environmental Literacy Fellow, thanks to a generous grant from the DC Office of the State Superintendent of Education. Ambika has been working with Janney Elementary School, H.D. Cooke Elementary School and Capital City Public Charter School, all new GreenKids schools in DC, to infuse environmental literacy into the school curricula. With Ambika's support all three of the schools completed the Salad Science program this spring.

Watch: May 18, 2016, "D.C. Public Charter School wins Green Ribbon Award," By Kellye Lynn, WJLA-TV



10,000 BOWLS OF SALAD

On June 8, 2016 ANS served its 10,000th bowl of Montgomery County Public Schools (MCPS)-grown salad at Forest Knolls Elementary School in Silver Spring, Maryland. Salad Science is a program of ANS's GreenKids where students learn to plant, grow and harvest their own salad greens right in their schoolyards. Forest Knolls Elementary School is one of the first schools to begin gardening with ANS's GreenKids program back in 2011.

ANS RECEIVES CHESAPEAKE BAY TRUST'S MELANIE TEEMS AWARD FOR GREENKIDS

January 14, 2016, ANS Director of Education Diane Lill accepted the Melanie Teems Award for our GreenKids program from the Chesapeake Bay Trust during their annual Legislative Reception and Awards Program in Annapolis. The Melanie Teems award honors exceptional programs that improve the local environment and the waters of the Chesapeake Bay region. The award is named after the Trust's longest serving staff member, Melanie Teems. GreenKids, established in 2005, is a completely grant funded partnership of ANS and Montgomery County and Loudoun County public schools, where ANS provides two years of free resources and field experiences to the schools to foster environmental literacy while meeting established curriculum goals. GreenKids has reached thousands of students with hands-on environmental lessons, such as growing and harvesting their own lettuces right at their schools to studying science at nearby local streams. Through ANS's GreenKids, more than 50 schools have earned state green school certifications.



NEW PARTNER FOR ANS ADULT PROGRAMS

In the spring, ANS launched an adult education partnership with the Lifelong Learning Institute of Montgomery College. A series of morning classes at Woodend Nature Sanctuary introduced plant enthusiasts to spring flowers. The classes included an indoor lecture and outdoor exploration of Woodend's native plants. A win-win. Montgomery College gets a new location for classes—while ANS gets the chance to meet a potentially new audience. The spring course filled to capacity and our late fall offering—focusing on learning to ID and appreciate birds—is already booked.

Read: Winter/Spring 2016, [“A Capital Transition: Poetic imagery and striking photography take you through one of the most eloquent seasonal transitions in nature,”](#) By Melanie Choukas-Bradley, *American Forests*



CONSERVATION HIGHLIGHTS

TAKING NATURE BLACK

More than 100 attended ANS's inaugural Black History Month Celebration, Taking Nature Black, February 20, 2016. The day-long event was held at Woodend Nature Sanctuary and began with a Green Jobs Fair, which included 20 environmental employers.

The Chesapeake Bay Program's Diversity Action Team, Choose Clean Water Coalition and M-NCPPC, Montgomery Parks were event partners with ANS on Taking Nature Black. Chesapeake Bay Foundation and Seaberry Design & Communications sponsored the event.

Breakout sessions on environmental advocacy, cultural competency and stewardship practices at home or in local communities were also part of the day's draw. The keynote address was delivered by Bob "The Griot" Smith, Storyteller/Actor and President of the Griots' Circle of Maryland, National Association of Black Storytellers.

An onsite display, featured African American/Black pioneers who have made and are making contributions to nature and the environment. ANS provided a light breakfast, lunch and cocktail party reception to event attendees.

Read: January 20, 2016, [“AUDUBON NATURALIST SOCIETY HOSTS FIRST-EVER BLACK HISTORY MONTH CELEBRATION,”](#) *The Washington Sun*



Photo: Micah Jordan



Photo: Chan Chao



Photo: Chan Chao



Photo: Micah Jordan



Photo: Micah Jordan



Photo: Micah Jordan

COMMUNITIES FOR CLEAN STREAMS

September 2015, ANS launched Communities for Clean Streams, complete with a website to share information about our Creek Critters App, Water Quality Monitoring program and classes, upcoming events, and tips, ideas and actions to take to be better stream stewards. The site was also launched as a resource for Clean Streams Partners, with tools they can use to promote upcoming Creek Critters app or Clean Streams events.

Read: October 2015, "[Charlie Dorian – Environmentalist](#)," by Carol Noury, Montgomery Magazine



CREEK CRITTERS APP HITS 1500 USERS

In just one year's time the Creek Critters app hit 1500 users. Last June, 2015, ANS launched the Creek Critters app with local partners—such as, Rock Creek Conservancy, Neighbors of Northwest Branch, Little Falls Watershed Alliance, Rock Creek Hills Citizen's Association, Groundwork DC, Friends of Accotink Creek and the Fairfax County Parks Authority. During the Creek Week launch, more than 250 new citizen scientists tested the water quality in their neighborhood streams. Just this past June, 2016, marked 1500 people who have downloaded and put the Creek Critters app to work, testing local stream health.

WOODEND MASTER PLAN

Thanks to the support of a generous supporter, who would like to remain anonymous, ANS made significant progress this year to transform Woodend Nature Sanctuary, its Chevy Chase headquarters, into a flagship destination for nature interpretation, habitat restoration and environmental best practices. The gift supported the creation of the Woodend Master Plan. From others within the ANS community, we also received gifts for a deer fence, new signs and the construction of a kindergarten classroom—all foundational pieces of the Master Plan.

A forward thinking document, the Woodend Master Plan will guide what projects around the sanctuary to tackle first and offer direction for planning for the needs of future nature enthusiasts. One of the goals of the Master Plan is to weave together the ANS mission and vision, the historic site, and existing landscape features. A top priority is promoting environmental education. And, habitat restoration also leads as a top Master Plan principle. A challenge is maximizing the number of people the property can serve with mission work while protecting the sense of Woodend as a peaceful oasis.

The ANS Board-led Woodend Master Plan Committee and an external panel of experts, the Woodend 2065 Council, have steered this process.

September 15, 2015, ANS kicked off the project with a public meeting on restoring Woodend Nature Sanctuary. ANS members, volunteers, board members, landscape designers, watershed experts, neighbors, Montgomery County government employees, and the community at large gathered to hear and provide feedback on draft plans for soaking up 100 percent of Woodend's stormwater runoff, new signs for the sanctuary and the deer fence to help restore the plant, insect and wild-life communities of Woodend.

In winter, ANS hired Andropogon, a small group of 25 landscape architects, architects and planners based in Philadelphia, to develop the 50-year Master Plan for Woodend.

ANS Executive Director Lisa Alexander led Woodend Master Plan Walks all year to share more information with members, volunteers, friends and neighbors on the Master Plan's development and to gather their ideas for transforming the nature sanctuary.



“I feel a big responsibility for planning for the future of our 40 acres at Woodend Sanctuary. There are so many opportunities here for habitat restoration and demonstrations of environmental best practices.”

***- Lisa Alexander,
Executive Director,
Audubon Naturalist
Society***

SUPPORTERS AND IN-KIND DONATIONS

SUPPORTERS

September 1, 2015 – August 31, 2016 ANS offers sincere thanks to the following individuals, families, foundations, businesses, and organizations that supported ANS during our last fiscal year. Although we do not have space to acknowledge everyone, we are extremely grateful for and appreciate the generosity of each supporter.

(*) Funding ANS programs through a multi-year contribution.

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Studies Program
Julie Nemecek
Misha Preheim & Rachel
Abbey
Tom & Sondra Price
Kathy, Todd, Bill, Michael
& Brian Simpson
Unnur Thorgeirsson
Bob Wilson
Catherine G. & Lyn
Winslow & Beth &
Steve Sanders
Craig Yokum

Howard Lefkowitz

Rebecca Eaton

Herbert Levitan

Susan Wittan

Jack Meiners

Loree Trilling
Jacky Wershale

James Miller

Dr. Boyd L. Burris

Leslie Miller

Harriet Evnin

Patricia Miller

Sophia P. Evans

Richard Moose

Moose Charitable Fund

Luke Wyatt Moxley

Cmdr. Lara Koch

Dan Nicolson

Joel Brown & Julie
Strauss
Barbara Guttman & Steve
Zwart
Linda Keenan & Peter
Day

Raye Page

Margaret Weston

Roberta Parry

Cindy Dyballa
Carol Sullivan

Dolores Puodziunas

Ninette Sadusky

Jack Schultz

Frank & Jennifer Algieri
Julia Berkowitz
John Bjerke & Carolyn
Dowling
Megan Carroll & Michelle
Price
Kim Deserio
Barbara & Harry Drake
Mark England
Barbara Gordon
Gael Hahn
Sue Ellen & Bill Herza
Stephanie Mason
Pam Oves
Lara Purkey
Nicholas & Jane
Reynolds
Joan Schaeffer
Loree Trilling
Janet & Bill Walker
Jacky Wershale
Jim Willey
Lloyd E. Willey & Jaciel
A. Willey

Dick Smith

Mark England

Ed Smith

Gloria Harrison

Mike Springer

Katherine Benjamin
Jennifer Kawar
Dorothy Taylor

Tony White

John Bjerke & Carolyn
Dowling

Christopher J. Wilson

Clay Guthridge



**SUPER
VOLUNTEERS**
(more than 40 hours
of volunteer service)

- | | | |
|--------------------|-----------------------|----------------------|
| Stacey Anderson | Barbara Gregg | Katherine Payne |
| Joseph Andrews | Rich Griffin | John Person |
| Maria T Baranano | Bob Hartman | Paula Rabkin |
| Anjela Barnes | Gerry Hawkins | Bobby Radecki |
| Dena Bauman | Allison Henn | Adam Reiskin |
| Katherine Benjamin | Justine Henninger | Linda Riegelman |
| John Bjerke | John Houghton | Kathy Rushing |
| Dan Bowman | Susan Hutner | Sujata Roy |
| Jenny Brown | Pia Iolster-Izquierdo | Frank Sanford |
| Marney Bruce | Pat Jackson | Nieves Santos |
| Marco Casareto | Frances Jaffe | Susan Schober |
| Bonnie Coe | Liz Jones | Rebekah Scholl |
| Joseph Coleman | Nora Kelly | Barbara Schwartzbach |
| Steve Cordle | Karen Kuehl | Allison Shu |
| Denyse Corrado | Marilyn Leung | Ric Simmons |
| Mary Ann Daly | Barbara Lewis | Michael Springer |
| Linda Davidson | Aidan Lucas | Lane Taylor |
| Adriana Delgado | Fran Lussier | Cindy Todd |
| Jeremy Dicker | Patti Mackey | Nancy Voit |
| Deb Doherty | Pearl Marks | Jane Waldmann |
| Jeannine Dorothy | Mary Massey | Aidan Wallace |
| Susan Dunnell | Naomi Miller | Benjamin Wallace |
| Mark England | Cecily Nabors | Paula Wang |
| Caroline Farmer | Virginia Nuessle | Karen Wilhelm |
| Marcie Francis | Stephen Panossian | Debra Wynne |
| Ann-Mari Gemmill | Ranak Patel | Jane Yager |
| Helen Gray | Helen Patton | Adria Zeldin |

VOLUNTEERS

Bob Abrams	Alex Fairfield	Lynn Liotta
AJ Ajebon	Michele Falcon	Joe Marx
Michael Amberman	Robert Farmer	Ryan Matney
Sarah Anderson	David Farnum	Devin McElderry
Roswitha Augusta	Susanna Feder	Joseph McGhee
Joyce Bailey	Michael Feroz	Bart Merrick
Dorothy Beck	Maiara Firmino	Martha Morris
Paula Becker	Cris Fleming	Floyd Murdoch
Liesel Benecke	Cassie Foss	Eugene Murray
Harvey Berger	Corbin Foxwell	Barbara Nash
Leonard Bisson	Patty Friedman	Jovan Navarra
Jeremy Bloch	Anita Fruman	Jim Nelson
Noel Boardman	Tony Futcher	Lisa Norwalk
Laszlo Bockh	Rachel Gauza	Tricia Nudelman
Joan Boudreau	Michael Gerecht	Patty O'Malley
Michael Bowen	Rob Gibbs	Deborah Peck
Frank Boyle	Isaac Graham	Shannon Pederson
Gwen Brewer	Jim Green	Riley Place
Judith Bromley	Jim Hall	Marie Plante
Nazirah Brooks	Andrew Hallward-Driemeier	Sudi Press
Allen Browne	Michael Hallward-Driemeier	Steve Pretl
Leigh Buckner	Martha Hamilton	Diyan Rahaman
Sally Buckner	Lars Hanslin	Carolyn Randall
Phyllis Burka	Lars Hanslin	Michael Raupp
Lisa Burke	Joshua Heiser	Charles Richards
Susan Collard	Rob Hilton	Sarah Richards
Matt Colombo	Barbara Hopkins	Andrew Ristvey
Heleny Cook	Tara Jansky	Darlene Robbins
Catherine Cooper	Stephen Jones	Sarah Rubin
Steve Coster	Laura Kaiser	Lydia Schindler
Anne Cottingham	Walter A Kariat	John Schultz
Gayle Countryman-Mills	Greg Kearns	Fred Seitz
Colette Cowey	Linda Keenan	Lisa Shannon
Anne Crawley	Julie Bloss Kelsey	Suzanne Shwets
Becky Cromwell	Helene Kenny	Melissa Siegel
Janet Dale	Theo Kerr	Caroline Simpson
Lynn Davidson	Canice Lawler	Lissie Sorensen
Paul DeAnna	Tovi Lehmann	Cathy Stragar
Sylvia Diss	Michael Leonard	Debra Street
Laura Du-Boy	Harvey Leifert	Carolyn Talcott
Evangeline Durkee	Marc Liebermann	Alison Trackman

VOLUNTEERS

continued

Katie Tukey	Ambar Velazquez	Sally Wechsler
Anna Urciolo	Gail Viechnicki	Hal Wierenga
Lisette Van Leuven	Jim Waggener	Kerri Wixted
Marc Vaught	Lydia Watkins	Chris Wright

GROUPS

Rock Creek Conservancy - RC3	Community Kids Camp	Landon School
Charles E Smith Jewish Day School	Bullis School	George Washington University Medical School
Sidwell Friends School	Backyard Bounty	
	Pathways School	

WATER QUALITY MONITORS

Florence Akurut	Linda Davidson	Zoe Hill
Michael Amberman	Catherine Del Buono	Ann Hobbs
Lucky Amoding	Peter DeRose	Stan Hopkins
Anna Anders	Rosemary DeRose	Alan Hopkinson
Karoline Anders	Charles Dorian	Balazs Horvath
Daniel Ateker	Laura Du-Boy	Jane Huff
Maria Baranano	Wendy Duke	Vance Hyndman
Susana Baranano	Alex Dunnell	Derek Jackson
Katie Basiotis	Susan Dunnell	Anne James
Dena Bauman	Jeremy Fain	Margaret Jarosz
Capree Bell	Alex Fairfield	Alan Johnson
Charles Black	Kathy Ferger	Stephen Jones
Heather Black	Neal Fitzpatrick	Anne Kaiser
Allison Bohac	Scott Fults	Helene Kenny
Emily Boyer	Lyn Garrity	Christina Kent
Liz Brandt	Gina Ghertner	Tracey Knott
Bob Burns	Tim Goodfellow	Mike Kolian
Pat Burns	Madeleine Graham	Patrick Kraich
John Burwell	Suzanne Griffin	Matt Kramer
Phillip Capon	Brett Grosko	Ron LaCoss
Jim Carleton	Devin Grosko	Jon Landenburger
Antonio Carrillo	Layla Grosko	Karen Lasday
Marco Casareto	Tami Grosko	Lorie Leavy
Mark Christal	Jim Hall	Josh Lee
David Cottingham	Cheryl Hellner	Susanne Lee
Tracey Cowen	Celia Henein	Barbara Levinson
Valery Dagostaro	Kim Henein	Joanne Levy

**WATER QUALITY
MONITORS**
continued

Barbara Lewis	Babs Pennay	Mike Smith
Tyler Lewis	Edward Pfister	Lissie Sorensen
Elizabeth Maase	Sarah Price	Marianne Starr
Hinna Maeda	Debra Prybyla	Corinne L Stephens
Kano Maeda	Diyan Rahaman	Sidwell Friends Students
Koki Maeda	Shyazana Rahaman	Julie Super
Masaya Maeda	Pat Ratkowski	Kay Taub
Faheem Mahmooth	Betsy Read-Connole	Merin Thomas
Shaheen Mahmooth	Daniel Reid	Tricia Tice
Andrea Mangum	Leland Reid	Katherine Tippet
Thea Mangum	Giles Remick	Lori Tsang
Conrad May	Saul Remick	Henry Viechnicki
Ginny May	Sara Robinson	Peter Viechnicki
Jim McCarthy	Bob Rushing	Marti Wade
Tom McCoy	Kathy Rushing	Tracy Waldon
Susan Milius	Lynn Rust	Janet Walker
Marty Miller	Frank Sanford	Eve Walton
Gale Minnich Blewis	Susan Schober	Paula Wang
Christopher Moore	Sandy Schultz	Glenn Welch
Hess Morgan	Gretchen Schwartz	Nikolai Werner
Sarah Morse	Suzanne Shoemaker	Karen Wilhelm
Dave Mosher	Jonathan Simak	Cathy Wiss
David Novello	Joseph Simak	Tenley Wurglitz
Brigitte O'Donoghue	Olga Simakova	Bill Yeaman
Christopher Okoboi	Roxane Sismanidis	Ethan Zmola
Stephen Panossian	Deirdre Smith	Theresa Zmola
Florencio Paraon	Karen Smith	